

City of West Union

Phone: 563-422-3908/ Fax: 563-422-3320

OFFICERS:

Kent Halverson.....Mayor
Robert Vagts.....Administrator/City Clerk
Amie Johansen.....Deputy City Clerk

COUNCILMEMBERS:

Mike Lauer.....First Ward
Open.....Second Ward
Kennon Gumm.....Third Ward
Cathy Bemiss.....At Large
Roy Guenther.....At Large

WORK SESSION December 13, 2012 – 5:00 p.m. Final Agenda Council Chambers

1. Call to order.
2. Roll Call.
3. Discuss Wasterwater Treatment Plant Evaluation prepared by Tekippe Engineering.
4. Discuss 2013-2014 budget process.
 1. Revenues
 - a. Property Tax Levies
 - b. RUT
 - c. LOST
 2. Expenses
 - a. IPERS
 - b. FICA
 - c. Aquatic Center
 - d. Salaries
 - e. Health Insurance
 3. Bid and Quote Thresholds
 4. Capital Expenditures
 5. Budget Timeline

s / Kent Halverson, Mayor